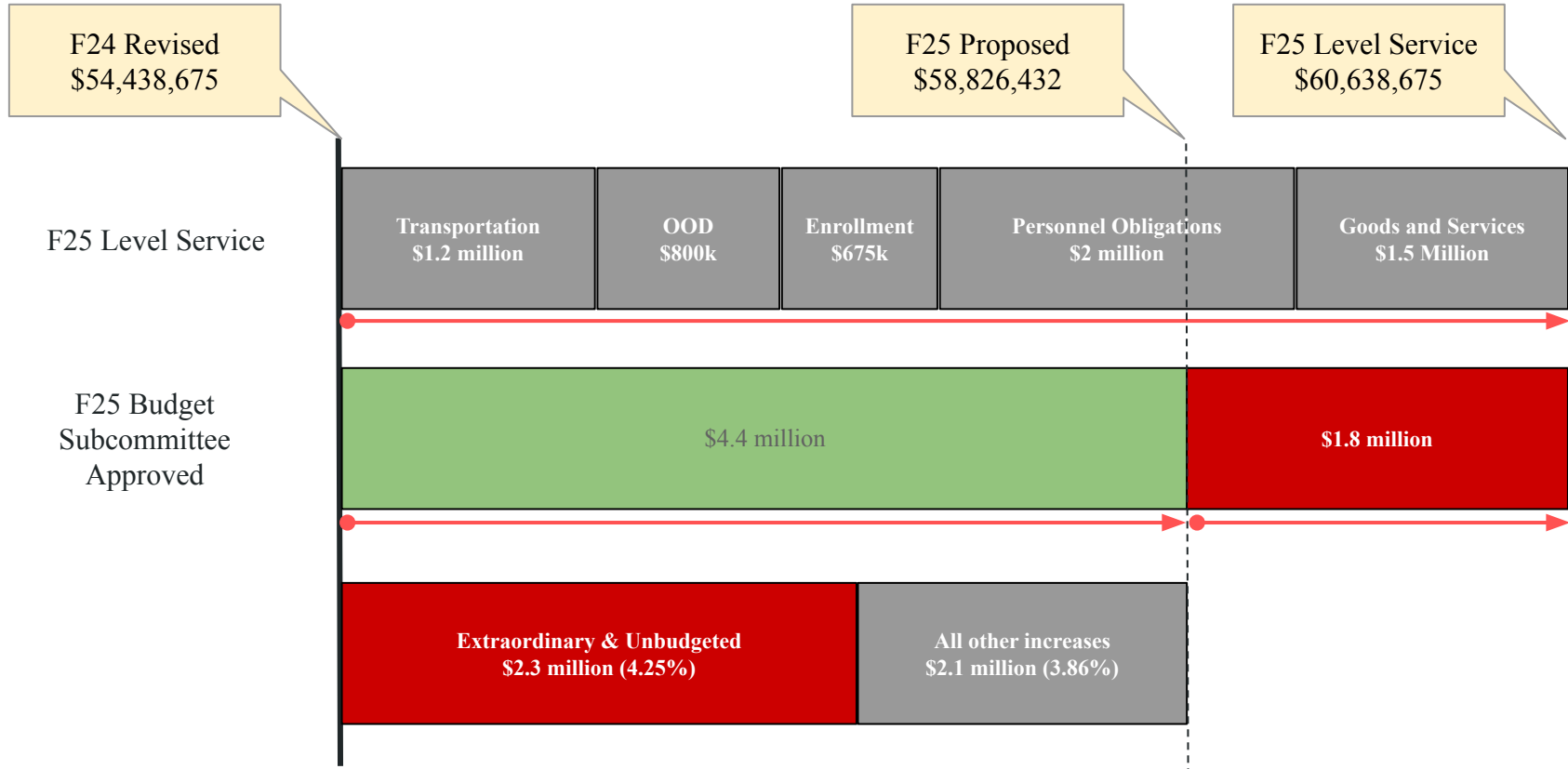


# Dedham Public Schools

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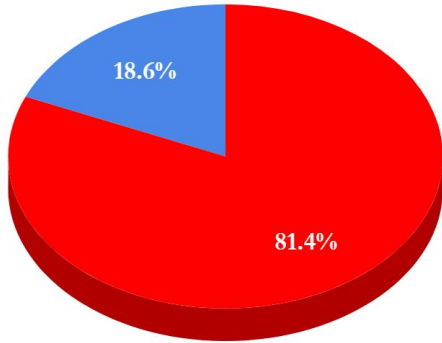
F25 Budget Hearing  
January 17, 2024

# Fiscal 25 Proposed Budget (8.06%)

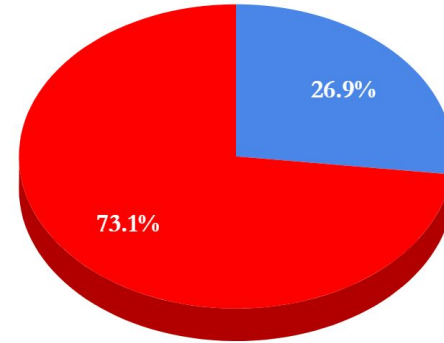


# F25 Proposed Budget (8.06%)

F24 Operating Budget



F25 Proposed Reductions



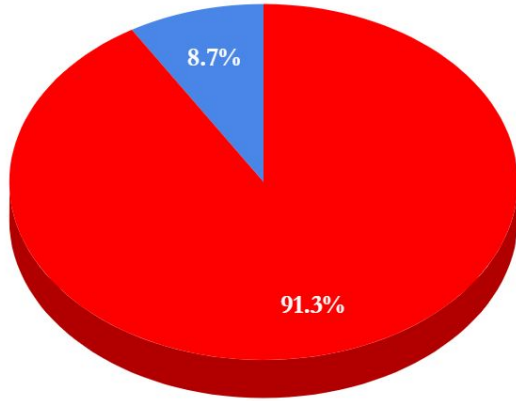
Personnel Obligations	\$ 44,076,897.00
Goods and Services	\$ 10,061,778.00

Personnel Obligations	(\$1,456,878.00)
Goods and Services	(\$535,700.00)

# F25 Proposed Budget (8.06%)

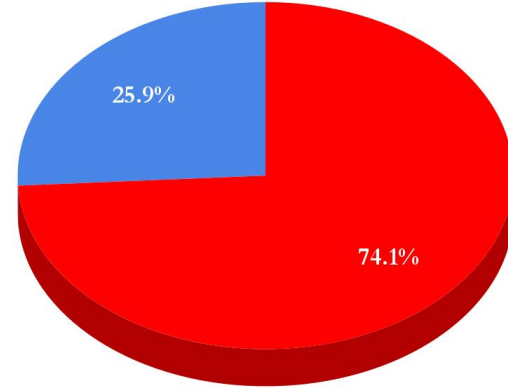
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## F24 Appropriation



● Direct - Student Facing ● Indirect - Non-Student Facing

## F25 Proposed Reductions (13.5 FTE)

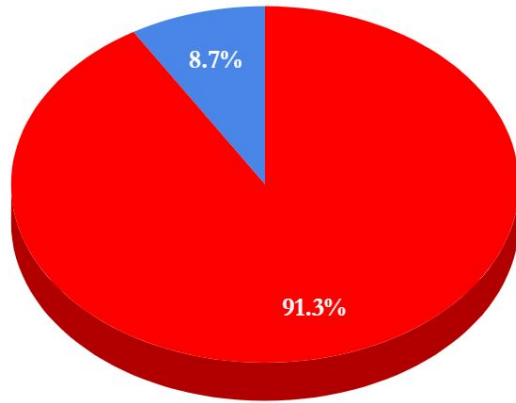


● Direct - Student Facing ● Indirect - Non-Student Facing

# F25 Proposed Budget (5%)

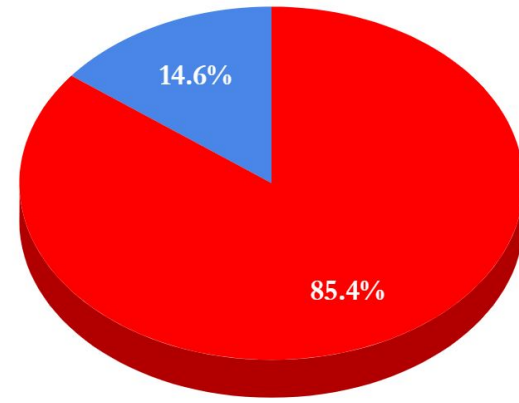
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## F24 Appropriation



● Direct - Student Facing ● Indirect - Non-Student Facing

## F25 Proposed Reductions (34.5 FTE)



● Direct - Student Facing ● Indirect - Non-Student Facing