

# Dedham Public Schools

*Home to America's first tax supported, free public school*

## District Fees History

Dedham Public Schools

*June 19, 2018*

# Fees History

## DEDHAM PUBLIC SCHOOLS

### FEES COLLECTED AND DEPOSITED

FY13 - FY18

						to date	
	FY13	FY14	FY15	FY16	FY17	FY18	
KINDERGARTEN FEES	\$331,343	\$336,551	\$335,750	\$278,604	\$176,694	\$2,460	(owed from FY17)
ATHLETIC USER FEES	\$132,340	\$137,453	\$98,515	\$105,237	\$101,974	\$86,883	
AP FEES	\$21,824	\$19,292	\$33,976	\$38,122	\$41,970	\$16,556	
YELLOW BUS USER FEES	\$102,555	\$111,279	\$100,423	\$111,424	\$101,535	\$85,316	
TOTAL	\$588,062	\$604,575	\$568,664	\$533,387	\$422,173	\$191,214	

# Budget Offsets

		<b>FY2016</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	
		Budget Offsets	Budget Offsets	Budget Offsets	Budget Offsets	<b>TOTALS</b>
Full Day Kindergarten		\$125,000	\$125,000	\$236,000		\$486,000
Athletic Fees Reduction				\$42,500		\$42,500
AP Exam Fees Reduction				\$20,000		\$20,000
Yellow Bus Fee Reduction					\$30,000	\$30,000
			<b>Budget Offsets Grand Total =</b>			<b>\$578,500</b>

# Full-Day Kindergarten Fees

2014-15 : Fee = \$3500

Collections = \$335,750

2015-16 : Fee = \$2500

Collections = \$278,604

2016-17 : Fee = \$1500

Collections = \$176,694 \*\*

2017-18 : Fee = \$0

Collections = \$ 2,460 (from FY17)

\*\* Full Time Kindergarten teacher + para added (~\$90,000)

# High School Athletics User Fees

Free/reduced lunch = no fee

2016-17 : Fee = \$125/sport; Cap = \$500/family

Total Collections = \$101,974 (includes DMS)

2017-18 : Fee = \$75/sport; Cap = \$300/family

Total Collections = \$ 86,883 (includes DMS)

FY18 Budget Offset = \$42,500

# Advanced Placement (AP) Exam Fees

Free/reduced lunch = reduced fee (\$18/exam)

2016-17 : Fee = \$93/exam

Total Collections = \$41,970

2017-18 : Fee = \$50/first exam; \$25/2nd exam;  
\$0 for all additional exams (per student)

Total Collections = \$ 16,556

FY18 Budget Offset = \$20,000

# Yellow School Bus Fees

Free/reduced lunch = no fee

2016-17 : Fee = \$260/student

Total Collections = \$101,535

2018-19 : Fee = \$180/student (\$1 per day)  
(30% reduction)

Total Collections = \$ 70,000 est.

FY19 Budget Offset = \$30,000