

# Dedham Public Schools

*Home to America's first tax supported, free public school*



## **Finance Committee - Article 9 MSBA Feasibility Study Request**

*Tuesday, October 5, 2021*

# ECEC Project Overview/Review



**\$29.7 Million Allocated By Dedham TM**

**\$10.7 Million MSBA Reimbursement**

**~\$1.5 Million UNDER BUDGET**

**\$18 Million Cost To Taxpayers**

# Oakdale Statement Of Interest

**Facilities Master Plan Update : Completed Feb. 2020**

**S.O.I. Submitted : April 8, 2020**

**Invited By MSBA Into Eligibility Phase : April 2021**



# MSBA Building Process

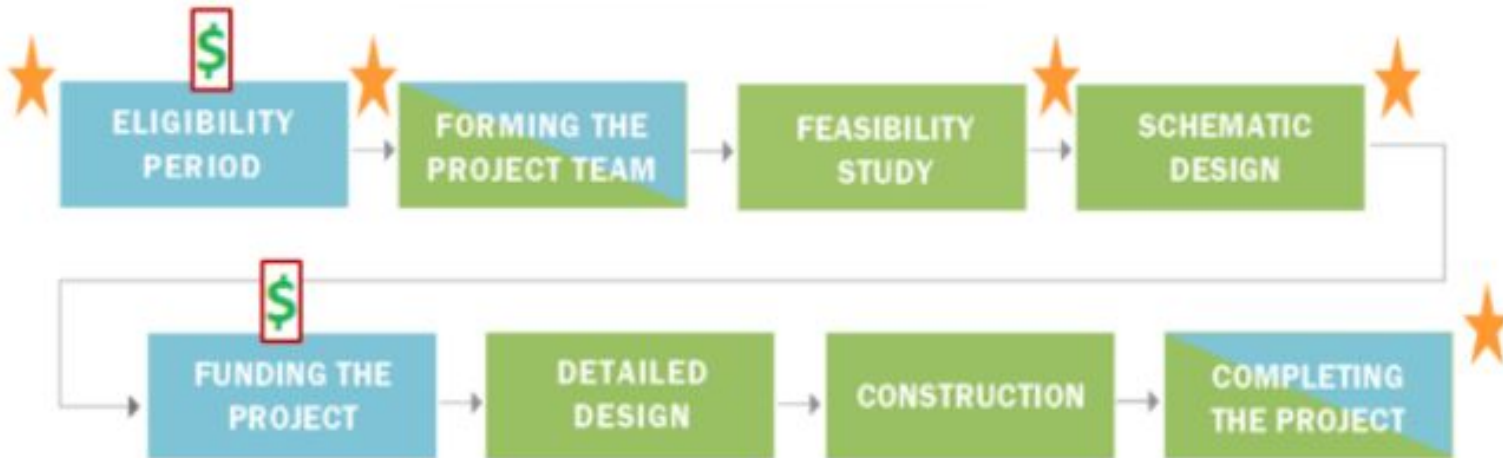
★ = Board Vote

🇺🇸 = Funding Vote

*Steps primarily for:*

Districts

Construction Professionals



[http://www.massschoolbuildings.org/building/modules\\_overview](http://www.massschoolbuildings.org/building/modules_overview)

# MSBA Building Process

- SOI Process: Approx. 12 months
- Eligibility Period: Approx. 10 months
- Feasibility Study: Approx. 9 months
- Schematic Design: Approx. 6 months
- Development Design: Approx. 5 months
- Construction Documents: Approx. 8 months
- Construction– Approx: 24 months
- Close Out– Approx: 3 months
- Total: 77 months (6.5 years) - Assumes an “Invitation” based on the SOI initial submission





# Invitation to Eligibility Period | **Vote**

District	School
Agawam	Agawam High School
Belchertown	Jabish Brook Middle School
Berkley	Berkley Community School
Burlington	Fox Hill Elementary School
Clinton	Clinton Middle School
Dedham	Oakdale Elementary School
Holyoke	William R. Peck School
Hopkinton	Elmwood Elementary School
Lynn	Pickering Middle School
New Bedford	John B. Devalles Elementary School
Newton	Countryside Elementary School
Quincy	Squantum Elementary School
Scituate	Hatherly Elementary School
Stoughton	South Elementary School
Wilmington	Wildwood Elementary School

Eligibility Period  
Schedule of Deliverables

Town of Dedham  
Oakdale Elementary School

MSBA Board of Directors Meeting – April 14, 2021

**Eligibility Period Commences – July 1, 2021**

MODULE ONE - Eligibility Period

<b>Deliverable</b>	<b>Days</b>	<b>Due Date and Status</b>
Initial Compliance Certification	30	July 30, 2021 Required
School Building Committee	60	August 30, 2021 Required
Educational Profile Questionnaire	90	September 29, 2021 Required
Online Enrollment Projection	90	September 29, 2021 Required
Enrollment/Certification Executed	180	December 28, 2021 Required
Maintenance and Capital Planning Information	180	December 28, 2021 Required
Local Vote Authorization	270	March 28, 2022 Required
Feasibility Study Agreement	270	March 28, 2022 Required
<b>Eligibility Period Concludes – March 28, 2022</b>		

**ARTICLE NINE:** *By the School Committee.* To see if the Town will vote to raise and appropriate, borrow or transfer from available funds, an amount of money to be expended under the direction of the School Building Rehabilitation Committee for the development of a Feasibility Study and schematic design for the purpose of studying options for the Oakdale Elementary School, 147 Cedar Street, while also studying possible consolidation with another elementary school, for which feasibility study the Town may be eligible for a grant from the Massachusetts School Building Authority; the MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any costs the Town incurs in connection with the feasibility study in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town, or take any other action relative thereto. *Referred to Finance and Warrant Committee for study and report.*



**Questions?**